

1. What is the approximate award amount of the contract for the time period from February 1 – June 30, 2016?

WIOA requires the program to expend 20% of its funds on Work Experience (to include time spent by local staff on framework activities). The total youth allocation for Warren County Youth program PY 2015 is \$276,088 (public information).

2. How many case managers are employed? Are they full time? What is the average hourly wage for a case manager?

These are all questions to be determined by the contractor. Warren County, who performs the framework activities, has two staff who perform these framework functions.

3. What would the MOU costs be if we could provide youth services in the OneStop?

MOU costs would not be assessed for such a short period of time.

4. Are computers available?

There are computers available.

5. Will the Service Provider have responsibility for budgeting for assessment materials?

Would the Service Provider need to budget for WorkKeys?

No. Assessment is a part of framework and is done by in-house staff.

6. Do you have an expected cost per participant?

This is to be determined by the Contractor.

7. Do you have an estimated number of youth that need to be served during this time period?

We estimate 15-25 youth.

8. A February 1 start date is a tight schedule. Are all processes, paperwork, forms, policies, employers, trained employees and youth in place?

No. There are some youth in the pipeline, but we do not guarantee follow-through.

9. What is the intent for this contract beyond 6/30/16?

It is only intended to cover the period stated. There is no provision for extension due to the fact that the WIB itself will be taking the responsibility for the procuring and contracting of the 14 elements.